

## 5-Year Financial Highlights

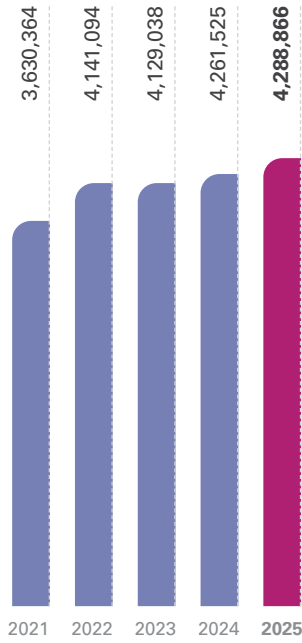
Year Ended 31 December	2021	2022	2023	2024	2025
<b>Financial Performance (RM'000)</b>					
Revenue	3,630,364	4,141,094	4,129,038	4,261,525	4,288,866
Retail	3,099,107	3,525,563	3,454,311	3,524,570	3,501,111
Property management services	531,257	615,531	674,727	736,955	787,755
EBITDA	724,652	759,931	711,077	715,799	740,361
Profit before tax	131,014	211,468	193,938	207,781	210,595
Profit after tax	85,287	111,232	114,832	128,032	133,781
Net dividend	42,120	56,160	56,160	63,180	63,180
<b>Financial Position (RM'000)</b>					
<b>Assets</b>					
Property, plant and equipment and intangible assets	3,171,171	3,003,477	3,129,532	3,130,896	3,304,500
Right-of-use assets	1,501,217	1,211,173	1,071,108	1,163,129	1,107,967
Investments	63,927	59,098	52,647	60,160	80,077
Deferred tax assets	168,264	180,639	183,148	187,229	198,253
Other non-current assets	18,101	18,238	17,915	26,003	17,039
Current assets	940,115	953,698	769,193	1,067,342	1,091,556
<b>Total Assets</b>	<b>5,862,795</b>	<b>5,426,323</b>	<b>5,223,543</b>	<b>5,634,759</b>	<b>5,799,392</b>
<b>Equity (RM'000)</b>					
Share capital	702,000	702,000	702,000	702,000	702,000
Non-distributable reserves	62,221	57,392	50,704	57,113	52,283
Retained earnings	978,524	1,047,636	1,106,308	1,178,180	1,248,781
<b>Total Equity Attributable to Equity Holders of the Company</b>	<b>1,742,745</b>	<b>1,807,028</b>	<b>1,859,012</b>	<b>1,937,293</b>	<b>2,003,064</b>
<b>Liabilities (RM'000)</b>					
Borrowings	728,333	497,776	419,995	620,000	790,000
Lease liabilities	2,064,988	1,779,411	1,623,904	1,686,737	1,624,406
Other liabilities	1,326,729	1,342,108	1,320,632	1,390,729	1,381,922
<b>Total Equity and Liabilities</b>	<b>5,862,795</b>	<b>5,426,323</b>	<b>5,223,543</b>	<b>5,634,759</b>	<b>5,799,392</b>
<b>Financial Indicators</b>					
Earnings per share (sen)	6.07	7.92	8.18	9.12	9.53
Dividend per share (sen)	3.00	4.00	4.00	4.50	4.50
Net assets per share (RM)	1.24	1.29	1.32	1.38	1.43
Debt to equity (times)	0.42	0.28	0.23	0.32	0.39
Return on equity (%)	4.89	6.16	6.18	6.61	6.68
Price earning ratio	23.23	17.30	13.33	17.21	11.33
Share price as at 31 December (RM)	1.41	1.37	1.09	1.57	1.08

**Note:**

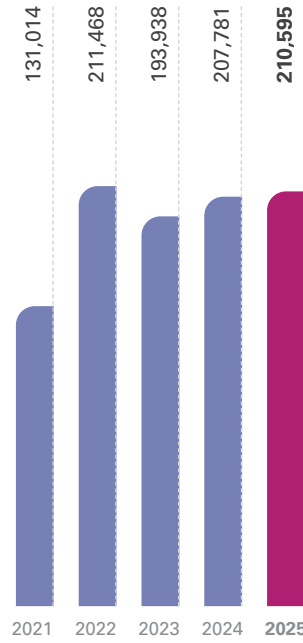
\* Debt to equity excludes cash and lease liabilities.

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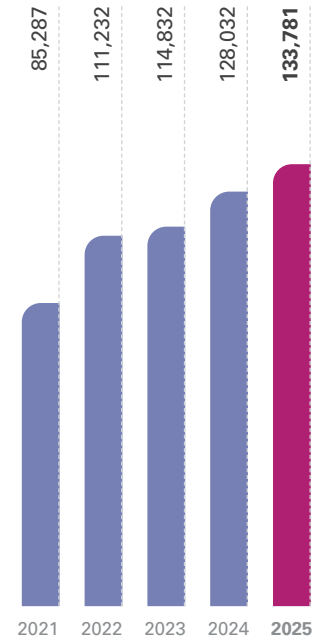
### REVENUE (RM'000)



### PROFIT BEFORE TAX (RM'000)



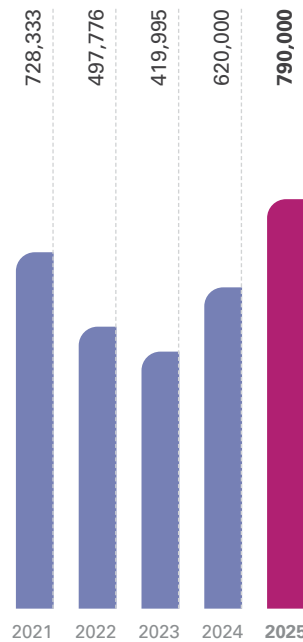
### PROFIT AFTER TAX (RM'000)



### NET ASSET (RM'000)



### BORROWINGS (RM'000)



### EARNINGS PER SHARE (SEN)

